

FY 2021 Omnibus Appropriations Bill House File 2643

Last Action:
**House Appropriations
Committee**
June 10, 2020

An Act relating to state and local finances by making appropriations, providing for legal and regulatory responsibilities, providing for other properly related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

House File 2643 authorizes various General Fund appropriations for FY 2021 totaling \$4.339 billion, which represents a decrease of \$54.0 million compared to estimated net FY 2020. The Bill also authorizes \$716.7 million from other funds, which is an increase of \$1.5 million compared to estimated net FY 2020.

The Bill provides status quo funding for FY 2021 for the majority of the General Fund and other fund appropriations for State agencies' operations and programs.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates \$3.9 million from the General Fund to the DAS for the payment of utility costs. This is an increase of \$358,000 compared to estimated net FY 2020. Page 4, Line 15

Iowa School for the Deaf: Appropriates \$10.5 million from the General Fund to the Iowa School for the Deaf. This is an increase of \$237,000 compared to estimated net FY 2020. Page 5, Line 2

Iowa Braille and Sight Saving School: Appropriates \$4.4 million from the General Fund to the Iowa Braille and Sight Saving School. This is an increase of \$100,000 compared to estimated net FY 2020. Page 5, Line 8

Department of Human Services (DHS), Temporary Assistance for Needy Families (TANF) Federal Block Grant — Family Investment Program (FIP): Appropriates \$5.0 million for the FIP. This is an increase of \$1.5 million compared to estimated net FY 2020. Page 5, Line 16

Department of Human Services, Medical Assistance: Appropriates \$1.466 billion from the General Fund for Medical Assistance. This is a decrease of \$50.0 million compared to estimated net FY 2020. Page 5, Line 30

Department of Human Services, State Supplementary Assistance: Appropriates \$7.3 million from the General Fund for FY 2021 to the DHS for State Supplementary Assistance. This is a decrease of \$464,000 compared to estimated net FY 2020. Page 6, Line 15

Department of Human Services, Glenwood State Resource Center: Appropriates \$16.7 million from the General Fund to the Glenwood State Resource Center. This is a decrease of \$333,000 compared to estimated net FY 2020. Page 8, Line 9

Department of Human Services, Woodward State Resource Center: Appropriates \$10.9 million from the Page 8, Line 12

General Fund to the Woodward State Resource Center. This is no change compared to estimated net FY 2020.

Department of Human Services, Eldora State Training School: Appropriates \$16.0 million from the General Fund for the Eldora State Training School. This is an increase of \$2.1 million compared to estimated net FY 2020.

Page 9, Line 21

Homestead Property Tax Credit: Limits the General Fund appropriation for the Homestead Property Tax Credit at the FY 2020 level, which is \$2.8 million below the estimate to fully fund the tax credit in FY 2021.

Page 10, Line 24

Elderly and Disabled Tax Credit: Limits the General Fund appropriation for the Elderly and Disabled Tax Credit at the FY 2020 level, which is \$2.5 million below the estimate to fully fund the tax credit in FY 2021.

Page 10, Line 27

STUDIES AND INTENT

Requires the Department of Management (DOM), in consultation with the Legislative Services Agency (LSA), to determine the FY 2020 line-item appropriations and standing appropriations, including appropriations from federal and nonstate sources, and the entities that received the appropriations.

Page 1, Line 3

Provides General Fund and other fund appropriations for FY 2021 equal to the FY 2020 line-item amounts for State agencies and programs for FY 2021. The Bill excludes certain appropriations made in FY 2020 from the amounts to be appropriated in FY 2021.

Page 1, Line 27

Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2021 utility costs to carry forward to FY 2021.

Page 4, Line 25

EFFECTIVE DATE

Specifies that the effective date of Division V of the Bill relating to property tax credits applies retroactively to June 26, 2020, if the Governor signs the Bill after June 26, 2020.

Page 11, Line 17

Specifies that Division VI of the Bill relating to corrective provisions takes effect upon enactment.

Page 13, Line 13

Specifies that the corrective provisions for [SF 2357](#) (Physician Assistants, Scope of Practice Act) apply retroactively to March 18, 2020.

Page 13, Line 15

This Bill is effective on enactment and applies retroactively to July 1, 2020, if the Governor approves the

Page 13, Line 23

EXECUTIVE SUMMARY
FY 2021 OMNIBUS APPROPRIATIONS BILL

HOUSE FILE 2643

Bill on or after July 1, 2020.

House File 2643 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
12	18	16	Amend New	514C.35.4.d.(1)
12	24	17	Amend New	709.23.2

1 1	DIVISION I	
1 2	CONTINUING APPROPRIATIONS	
1 3	Section 1. CONTINUING APPROPRIATIONS — FY 2020-2021.	Requires the Department of Management (DOM), in consultation with
1 4	1. APPROPRIATIONS DETERMINED FROM FY 2019-2020 LINE ITEM	the Legislative Services Agency (LSA), to determine the FY 2020 line-
1 5	AND LIMITED STANDING APPROPRIATIONS.	item appropriations and standing appropriations, including
1 6	a. For all line item appropriations, standing limited	appropriations from federal and nonstate sources, and the entities that
1 7	appropriations, and standing unlimited appropriations otherwise	received the appropriations.
1 8	limited by law, including appropriations from federal and	
1 9	nonstate funds, the department of management, in consultation	DETAIL: The line-item appropriations identified under this Section will
1 10	with the legislative services agency, shall determine the	be used to determine the FY 2020 status quo appropriations for State
1 11	amount of such line item appropriations, standing limited	agencies and programs.
1 12	appropriations, and standing unlimited appropriations otherwise	
1 13	limited by law, including appropriations from federal and	
1 14	nonstate funds, made for the fiscal year beginning July 1,	
1 15	2019, and ending June 30, 2020, by taking into consideration	
1 16	all of the following:	
1 17	(1) 2020 Iowa Acts, Senate Files 2144 and 2408, and other	
1 18	2020 Iowa Acts.	
1 19	(2) 2019 Iowa Acts.	
1 20	(3) All interdepartmental and intradepartmental transfers	
1 21	made pursuant to section 8.39 and other provisions of law.	
1 22	(4) Other provisions of law.	
1 23	b. The department of management, in consultation with the	
1 24	legislative services agency, shall also identify the entities	
1 25	to which such appropriations were made, or the entities'	
1 26	successors.	
1 27	2. CONTINUING APPROPRIATIONS. There is appropriated	Provides appropriations from the appropriate State funds equal to the
1 28	from the appropriate state fund or account to the entities	FY 2020 line-item amounts to State agencies for FY 2021.
1 29	identified pursuant to subsection 1, for the fiscal year	
1 30	beginning July 1, 2020, and ending June 30, 2021, amounts, or	DETAIL: The Bill excludes certain FY 2020 appropriations for projects
1 31	so much thereof as is necessary, equal to the amounts of all	from the amounts to be appropriated in FY 2021.
1 32	line item appropriations, standing limited appropriations, and	
1 33	standing unlimited appropriations otherwise limited by law,	
1 34	including federal and nonstate funds, made for the fiscal year	
1 35	beginning July 1, 2019, and ending June 30, 2020, as determined	
2 1	pursuant to subsection 1, to be used for the same designated	
2 2	purposes.	
2 3	3. DUPLICATIVE STANDING APPROPRIATIONS SUPPLANTED. The	Specifies that the funding for the continuing appropriations provided in
2 4	amounts appropriated under subsection 2 shall supplant	Section 1.2 of this Bill is to supplant the standing appropriations in FY
2 5	any duplicative standing appropriation for the fiscal year	2021 and not duplicate the funding.
2 6	beginning July 1, 2020, and ending June 30, 2021.	
2 7	4. MISCELLANEOUS PROVISIONS APPLICABLE TO FY 2020–2021.	Specifies that language and reporting requirements that were included
2 8	Any powers, duties, limitations, or requirements, including	in the FY 2020 appropriations acts are applicable to FY 2021.

2 9 reporting requirements, set forth in 2019 Iowa Acts, chapters
2 10 85, 89, 131, 135, 136, 154, 155, and 163, for the fiscal
2 11 year beginning July 1, 2019, and ending June 30, 2020, are
2 12 applicable for the fiscal year beginning July 1, 2020, and
2 13 ending June 30, 2021.

2 14 5. ALLOCATION AMOUNTS. For any line item appropriation,
2 15 standing limited appropriation, or standing unlimited
2 16 appropriation otherwise limited by law identified pursuant
2 17 to subsection 1 which is subject to an allocation amount for
2 18 the fiscal year beginning July 1, 2019, and ending June 30,
2 19 2020, the amount appropriated under subsection 2 based on such
2 20 appropriation shall be subject to the same allocation amount
2 21 for the fiscal year beginning July 1, 2020, and ending June 30,
2 22 2021.

Maintains the same level of allocations for FY 2021 as was allocated in FY 2020.

2 23 6. NONREVERSION PROVISIONS. For any line item
2 24 appropriation, standing limited appropriation, or standing
2 25 unlimited appropriation otherwise limited by law identified
2 26 pursuant to subsection 1 that is subject to a specified
2 27 nonreversion provision, whether for a limited or unlimited
2 28 period, the amount appropriated under subsection 2 based on
2 29 such appropriation shall be subject to the same specified
2 30 nonreversion provision, and in the case of a specified
2 31 nonreversion provision for a limited period, the period shall
2 32 be considered to be one fiscal year longer than specified for
2 33 the appropriation identified pursuant to subsection 1.

Specifies that nonreversion provisions applied to the FY 2020 appropriations will continue to be applied to those appropriations in FY 2021.

2 34 7. FULL-TIME EQUIVALENT POSITIONS. The amounts
2 35 appropriated under subsection 2 to an entity identified
3 1 pursuant to subsection 1 may be used by the entity for a number
3 2 of full-time equivalent positions for the fiscal year beginning
3 3 July 1, 2020, and ending June 20, 2021, equal to the number of
3 4 full-time equivalent positions authorized for the entity for
3 5 the fiscal year beginning July 1, 2019, and ending June 30,
3 6 2020.

Maintains the same level of full-time equivalent (FTE) positions in FY 2021 as was authorized in FY 2020.

3 7 8. EXCLUSIONS. This section does not apply to any of the
3 8 following:

Specifies that certain FY 2020 appropriations are to be excluded from being appropriated in FY 2021.

3 9 a. Appropriations made from the rebuild Iowa infrastructure
3 10 fund and the technology reinvestment fund pursuant to 2019 Iowa
3 11 Acts, chapter 137.

Excludes appropriations made from the Rebuild Iowa Infrastructure Fund (RIIF) and the Technology Reinvestment Fund (TRF) in [HF 765](#) (FY 2020 Infrastructure Appropriations Act).

3 12 b. Appropriations made to the department of transportation
3 13 from the road use tax fund and the primary road fund pursuant
3 14 to 2019 Iowa Acts, chapter 52.

Excludes appropriations made to the Department of Transportation (DOT) from the Road Use Tax Fund (RUTF) and the Primary Road Fund (PRF) in [SF 600](#) (FY 2020 Transpiration Appropriations Act).

3 15 c. The appropriation made to the department of	Excludes an appropriation made to the Department of Administrative
3 16 administrative services from the general fund of the state for	Services (DAS) from the General Fund in HF 759 (FY 2020
3 17 establishing a listing of real property owned or leased by	Administration and Regulation Appropriations Act) for establishing a
3 18 the state pursuant to 2019 Iowa Acts, chapter 136, section 1,	listing of real property owned or leased by the State.
3 19 subsection 1, paragraph "d".	
3 20 d. The appropriation made to the department of agriculture	Excludes an appropriation made to the Department of Agriculture and
3 21 and land stewardship from the general fund of the state for	Land Stewardship (IDALS) from the General Fund in SF 609 (FY 2020
3 22 deposit in the hungry canyons account of the loess hills	Agriculture and Natural Resources Appropriations Act) for deposit in
3 23 development and conservation fund pursuant to 2019 Iowa Acts,	the Hungry Canyons Account of the Loess Hills and Conservation
3 24 chapter 131, section 9, subsection 1.	Fund.
3 25 e. The appropriation made to the department of cultural	Excludes an appropriation made to the Department of Cultural Affairs
3 26 affairs from the general fund of the state for payment of	(DCA) from the General Fund in SF 608 (FY 2020 Economic
3 27 rent for the state records center pursuant to 2019 Iowa Acts,	Development Appropriations Act) for the payment of rent for the State
3 28 chapter 154, section 1, subsection 1, paragraph "g".	Records Center.
3 29 f. The appropriation made to the Iowa law enforcement	Excludes an appropriation made to the Iowa Law Enforcement
3 30 academy from the general fund of the state for costs associated	Academy (ILEA) from the General Fund in SF 615 (FY 2020 Justice
3 31 with temporary relocation of the Iowa law enforcement academy	System Appropriations Act) for costs associated with the temporary
3 32 pursuant to 2019 Iowa Acts, chapter 163, section 10, subsection	relocation of the ILEA.
3 33 1, paragraph "a", subparagraph (2).	
3 34 g. The appropriation made to the department of homeland	Excludes an appropriation made to the Department of Homeland
3 35 security and emergency management from the general fund of the	Security and Emergency Management (HSEMD) from the General
4 1 state for flood recovery pursuant to 2020 Iowa Acts, Senate	Fund in SF 2144 (FY 2020 Supplemental Appropriations Act) for flood
4 2 File 2144, section 3.	recovery.
4 3 h. The appropriation made to the department of management	Excludes an appropriation made to the Department of Management
4 4 for distribution of moneys to other governmental entities for	(DOM) for the distribution of moneys to other governmental entities for
4 5 the payment of rate adjustments established by the office of	the payment of rate adjustments established by the Office of the Chief
4 6 the chief information officer pursuant to 2019 Iowa Acts,	Information Officer (OCIO).
4 7 chapter 136, section 16, subsection 2.	
4 8 i. Any line item appropriation, standing limited	Excludes any other appropriations provided in this Bill.
4 9 appropriation, or standing unlimited appropriation otherwise	
4 10 limited by law that is otherwise provided for in this Act.	
4 11 Sec. 2. REPEAL. 2020 Iowa Acts, Senate File 2408, sections	Repeals the two-twelfths continuing appropriation and spending
4 12 7 and 8, are repealed.	authority for FY 2021 that was included in SF 2408 (Supplemental and
	Continuing Appropriations Act).

4 15 Sec. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
 4 16 is appropriated from the general fund of the state to the
 4 17 department of administrative services for the fiscal year
 4 18 beginning July 1, 2020, and ending June 30, 2021, the following
 4 19 amount, or so much thereof as is necessary, to be used for the
 4 20 purposes designated:
 4 21 For the payment of utility costs, and for not more than the
 4 22 following full-time equivalent positions:
 4 23 \$ 3,882,948
 4 24 FTEs 1.00

4 25 Notwithstanding section 8.33, any excess moneys appropriated
 4 26 for utility costs in this section shall not revert to the
 4 27 general fund of the state at the end of the fiscal year but
 4 28 shall remain available for expenditure for the purposes
 4 29 designated during the succeeding fiscal year.

4 30 DIVISION III
 4 31 EDUCATION APPROPRIATIONS — FY 2020-2021

4 32 Sec. 4. STATE BOARD OF REGENTS. There is appropriated from
 4 33 the general fund of the state to the state board of regents
 4 34 for the fiscal year beginning July 1, 2020, and ending June
 4 35 30, 2021, the following amounts, or so much thereof as is
 5 1 necessary, to be used for the purposes designated:

5 2 1. STATE SCHOOL FOR THE DEAF
 5 3 For salaries, support, maintenance, and miscellaneous
 5 4 purposes, and for not more than the following full-time
 5 5 equivalent positions:
 5 6 \$ 10,536,171
 5 7 FTEs 101.84

5 8 2. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 5 9 For salaries, support, maintenance, and miscellaneous
 5 10 purposes, and for not more than the following full-time
 5 11 equivalent positions:
 5 12 \$ 4,434,459
 5 13 FTEs 58.00

5 14 DIVISION IV
 5 15 HEALTH AND HUMAN SERVICES APPROPRIATIONS — FY 2020-2021

5 16 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 5 17 GRANT. There is appropriated from the fund created in section
 5 18 8.41 to the department of human services for the fiscal year
 5 19 beginning July 1, 2020, and ending June 30, 2021, from moneys
 5 20 received under the federal temporary assistance for needy

General Fund appropriation to the Department of Administrative Services (DAS) for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$358,337 and no change in FTE positions compared to estimated net FY 2020.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2021 utility costs to carry forward to FY 2022.

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$236,884 and no change in FTE positions compared to estimated net FY 2020.

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of \$99,700 and no change in FTE positions compared to estimated net FY 2020.

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2020.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent

5 21 families (TANF) block grant pursuant to the federal Personal
 5 22 Responsibility and Work Opportunity Reconciliation Act of 1996,
 5 23 Pub.L.No.104-193, and successor legislation, the following
 5 24 amount, or so much thereof as is necessary, to be used for the
 5 25 purposes designated:

Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

5 26 To be credited to the family investment program account and
 5 27 used for assistance under the family investment program under
 5 28 chapter 239B:
 5 29 \$ 5,002,006

Appropriates funds from the TANF FY 2021 Block Grant appropriation to the Family Investment Program (FIP) Account.

DETAIL: This is an increase of \$1,494,635 compared to estimated net FY 2020. Iowa's FIP is a cash assistance program to support low-income families and to provide services to help them to become self-sufficient.

5 30 Sec. 6. MEDICAL ASSISTANCE. There is appropriated from the
 5 31 general fund of the state to the department of human services
 5 32 for the fiscal year beginning July 1, 2020, and ending June 30,
 5 33 2021, the following amount, or so much thereof as is necessary,
 5 34 to be used for the purpose designated:
 5 35 For medical assistance program reimbursement and associated
 6 1 costs as specifically provided in the reimbursement
 6 2 methodologies in effect on June 30, 2020, except as otherwise
 6 3 expressly authorized by law, consistent with options under
 6 4 federal law and regulations, and contingent upon receipt of
 6 5 approval from the office of the governor of reimbursement for
 6 6 each abortion performed under the program:
 6 7 \$1,466,364,409

General Fund appropriation to the Department of Human Services (DHS) for the Medicaid Program.

DETAIL: This is a decrease of \$50,000,000 compared to estimated net FY 2020.

6 8 The prohibitions, limitations, transfers, authorizations,
 6 9 requirements applicable to state and private entities, and
 6 10 requirements applicable to the use of appropriated moneys,
 6 11 including allocation amounts, set forth in 2019 Iowa Acts,
 6 12 chapter 85, section 13, subsections 1 through 24, apply to
 6 13 the moneys appropriated in this section for the fiscal year
 6 14 beginning July 1, 2020, and ending June 30, 2021.

Specifies that the prohibitions, limitations, transfers, authorizations, requirements applicable to State and private entities, and requirements applicable to the use of appropriated funds, in the Medicaid section of [HF 766](#) (FY 2020 Health and Human Services Appropriations Act) apply for FY 2021.

6 15 Sec. 7. STATE SUPPLEMENTARY ASSISTANCE.
 6 16 1. There is appropriated from the general fund of the
 6 17 state to the department of human services for the fiscal year
 6 18 beginning July 1, 2020, and ending June 30, 2021, the following
 6 19 amount, or so much thereof as is necessary, to be used for the
 6 20 purpose designated:
 6 21 For the state supplementary assistance program:
 6 22 \$ 7,349,002

General Fund appropriation to the Department of Human Serves (DHS) for State Supplementary Assistance.

DETAIL: This is a decrease of \$463,907 compared to estimated net FY 2020 due to declining caseloads.

6 23 2. The department shall increase the personal needs

Requires the DHS to increase the personal needs allowance for

6 24 allowance for residents of residential care facilities by the
 6 25 same percentage and at the same time as federal supplemental
 6 26 security income and federal social security benefits are
 6 27 increased due to a recognized increase in the cost of living.
 6 28 The department may adopt emergency rules to implement this
 6 29 subsection.

residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

6 30 3. If during the fiscal year beginning July 1, 2020,
 6 31 the department projects that state supplementary assistance
 6 32 expenditures for a calendar year will not meet the federal
 6 33 pass-through requirement specified in Tit.XVI of the federal
 6 34 Social Security Act, section 1618, as codified in 42 U.S.C.
 6 35 §1382g, the department may take actions including but not
 7 1 limited to increasing the personal needs allowance for
 7 2 residential care facility residents and making programmatic
 7 3 adjustments or upward adjustments of the prescribed residential
 7 4 care facility or in-home health-related care reimbursement
 7 5 rates to ensure that federal requirements are met. In
 7 6 addition, the department may make other programmatic and rate
 7 7 adjustments necessary to remain within the amount appropriated
 7 8 in this section while ensuring compliance with federal
 7 9 requirements. The department may adopt emergency rules to
 7 10 implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

7 11 4. Notwithstanding section 8.33, moneys appropriated in
 7 12 this section that remain unencumbered or unobligated at the
 7 13 close of the fiscal year shall not revert but shall remain
 7 14 available for expenditure for the purposes designated until the
 7 15 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2021 to remain available for FY 2022.

7 16 Sec. 8. CHILDREN'S HEALTH INSURANCE PROGRAM.

7 17 1. There is appropriated from the general fund of the
 7 18 state to the department of human services for the fiscal year
 7 19 beginning July 1, 2020, and ending June 30, 2021, the following
 7 20 amount, or so much thereof as is necessary, to be used for the
 7 21 purpose designated:

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

7 22 For maintenance of the healthy and well kids in Iowa (hawk-i)
 7 23 program pursuant to chapter 514I, including supplemental dental
 7 24 services, for receipt of federal financial participation under
 7 25 Tit.XXI of the federal Social Security Act, which creates the
 7 26 children's health insurance program:

DETAIL: This is an increase of \$16,500,558 compared to estimated net FY 2020. The increase reflects the Hawki Forecasting Group's estimate from its meeting held on May 22, 2020.

7 27 \$ 37,598,984

7 28 2. Of the funds appropriated in this section, \$146,682 is
 7 29 allocated for continuation of the contract for outreach with
 7 30 the department of public health.

Allocates \$146,682 for the continuation of an outreach contract with the Department of Public Health (DPH).

DETAIL: This is an increase of \$67,196 compared to the FY 2020 allocation. The increase is due to the change in the Federal Medical

Assistance Percentage (FMAP) rate.

7 31 3. A portion of the funds appropriated in this section may
7 32 be transferred to the appropriations made for field operations
7 33 or medical contracts to be used for the integration of hawk-i
7 34 program eligibility, payment, and administrative functions
7 35 under the purview of the department of human services,
8 1 including for the Medicaid management information system
8 2 upgrade.

Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

8 3 Sec. 9. STATE RESOURCE CENTERS.

8 4 1. There is appropriated from the general fund of the
8 5 state to the department of human services for the fiscal year
8 6 beginning July 1, 2020, and ending June 30, 2021, the following
8 7 amounts, or so much thereof as is necessary, to be used for the
8 8 purposes designated:

8 9 a. For the state resource center at Glenwood for salaries,
8 10 support, maintenance, and miscellaneous purposes:
8 11 \$ 16,700,867

General Fund appropriation to the Glenwood State Resource Center.

DETAIL: This is a decrease of \$333,000 compared to estimated net FY 2020. The decrease reflects the elimination of a one-time supplemental appropriation provided in FY 2020 for technical assistance at the facility.

8 12 b. For the state resource center at Woodward for salaries,
8 13 support, maintenance, and miscellaneous purposes:
8 14 \$ 10,913,360

General Fund appropriation to the Woodward State Resource Center.

DETAIL: This is no change compared to estimated net FY 2020.

8 15 2. The department may continue to bill for state resource
8 16 center services utilizing a scope of services approach used for
8 17 private providers of intermediate care facilities for persons
8 18 with an intellectual disability services, in a manner which
8 19 does not shift costs between the medical assistance program,
8 20 counties, or other sources of funding for the state resource
8 21 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

8 22 3. The state resource centers may expand the time-limited
8 23 assessment and respite services during the fiscal year.

Permits the State resource centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

8 24 4. If the department's administration and the department
 8 25 of management concur with a finding by a state resource
 8 26 center's superintendent that projected revenues can reasonably
 8 27 be expected to pay the salary and support costs for a new
 8 28 employee position, or that such costs for adding a particular
 8 29 number of new positions for the fiscal year would be less
 8 30 than the overtime costs if new positions would not be added,
 8 31 the superintendent may add the new position or positions. If
 8 32 the vacant positions available to a resource center do not
 8 33 include the position classification desired to be filled, the
 8 34 state resource center's superintendent may reclassify any
 8 35 vacant position as necessary to fill the desired position. The
 9 1 superintendents of the state resource centers may, by mutual
 9 2 agreement, pool vacant positions and position classifications
 9 3 during the course of the fiscal year in order to assist one
 9 4 another in filling necessary positions.

Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

9 5 5. If existing capacity limitations are reached in
 9 6 operating units, a waiting list is in effect for a service or
 9 7 a special need for which a payment source or other funding
 9 8 is available for the service or to address the special need,
 9 9 and facilities for the service or to address the special need
 9 10 can be provided within the available payment source or other
 9 11 funding, the superintendent of a state resource center may
 9 12 authorize opening not more than two units or other facilities
 9 13 and begin implementing the service or addressing the special
 9 14 need during fiscal year 2020-2021.

Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.

9 15 6. Notwithstanding section 8.33, and notwithstanding
 9 16 the amount limitation specified in section 222.92, moneys
 9 17 appropriated in this section that remain unencumbered or
 9 18 unobligated at the close of the fiscal year shall not revert
 9 19 but shall remain available for expenditure for the purposes
 9 20 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the State Resource Centers at Glenwood and Woodward for FY 2021 to remain available for FY 2022.

9 21 Sec. 10. JUVENILE INSTITUTION. There is appropriated
 9 22 from the general fund of the state to the department of human
 9 23 services for the fiscal year beginning July 1, 2020, and ending
 9 24 June 30, 2021, the following amounts, or so much thereof as is
 9 25 necessary, to be used for the purposes designated:

General Fund appropriation to the State Training School at Eldora.

9 26 1. a. For operation of the state training school at Eldora
 9 27 and for salaries, support, maintenance, and miscellaneous
 9 28 purposes, and for not more than the following full-time
 9 29 equivalent positions:

DETAIL: This is an increase of \$2,078,527 and no change in FTE positions compared to estimated net FY 2020. The increase is to replace one-time carryforward funds used in FY 2020 to hire additional staff at the school.

9 30 \$ 16,029,488
 9 31 FTEs 207.00

9 32 b. Of the funds appropriated in this subsection, \$91,000

Allocates \$91,000 for licensed classroom teachers in State institutions.

9 33 shall be used for distribution to licensed classroom teachers	
9 34 at this and other institutions under the control of the	DETAIL: This is no change compared to the estimated net FY 2020.
9 35 department of human services based upon the average student	
10 1 yearly enrollment at each institution as determined by the	
10 2 department.	
10 3 2. A portion of the moneys appropriated in this section	Requires a portion of the funds appropriated for the Eldora State
10 4 shall be used by the state training school at Eldora for	Training School to be used for pregnancy prevention activities in
10 5 grants for adolescent pregnancy prevention activities at the	FY 2021.
10 6 institution in the fiscal year beginning July 1, 2020.	
10 7 3. Of the funds appropriated in this subsection, \$212,000	Allocates \$212,000 to be used for a substance use disorder treatment
10 8 shall be used by the state training school at Eldora for a	program.
10 9 substance use disorder treatment program at the institution for	
10 10 the fiscal year beginning July 1, 2020.	DETAIL: This is no change compared to the estimated net FY 2020
	allocation.
10 11 4. Notwithstanding section 8.33, moneys appropriated in	
10 12 this section that remain unencumbered or unobligated at the	CODE: Allows any unexpended funds appropriated for FY 2021 to
10 13 close of the fiscal year shall not revert but shall remain	remain available for FY 2022.
10 14 available for expenditure for the purposes designated until the	
10 15 close of the succeeding fiscal year.	
10 16	
10 17	
	DIVISION V
	PROPERTY TAX CREDITS
10 18 Sec. 11. PROPERTY TAX CREDITS.	
10 19 1. In lieu of the standing appropriations in the following	
10 20 designated sections, for the fiscal year beginning July 1,	
10 21 2020, and ending June 30, 2021, there is appropriated from	
10 22 the general fund of the state the following amounts for the	
10 23 following designated purposes:	
10 24 a. For reimbursement for the homestead property tax credit	General Fund appropriation for the Homestead Property Tax Credit.
10 25 under section 425.1:	
10 26 \$ 139,984,518	DETAIL: The appropriation funds the tax credit at the FY 2020 level,
	which is \$2,799,690 below the estimate to fully fund the tax credit in
	FY 2021.
10 27 b. For implementing the elderly and disabled tax credit and	General Fund appropriation for the Elderly and Disabled Tax Credit.
10 28 reimbursement pursuant to sections 425.16 through 425.40:	
10 29 \$ 20,500,000	DETAIL: The appropriation funds the tax credit at the FY 2020 level,
	which is \$2,460,000 below the estimate to fully fund the tax credit in
	FY 2021.
10 30 2. If the director of revenue determines that the amount of	Specifies that if the Director of the Department of Revenue determines
10 31 claims for credit for property taxes due pursuant to paragraphs	that the FY 2021 amounts appropriated for the Homestead Property

10 32 "a" and "b", plus the amount of claims for reimbursement for
 10 33 rent constituting property taxes paid which are to be paid
 10 34 during a fiscal year may exceed the total amount appropriated
 10 35 for that fiscal year, the director shall estimate the
 11 1 percentage of the credits and reimbursements which will be
 11 2 funded by the appropriation. The county treasurer shall notify
 11 3 the director of the amount of property tax credits claimed by
 11 4 June 26, 2020. The director shall estimate the percentage of
 11 5 the property tax credits and rent reimbursement claims that
 11 6 will be funded by the appropriation and notify the county
 11 7 treasurer of the percentage estimate by June 30, 2020. The
 11 8 estimated percentage shall be used in computing for each claim
 11 9 the amount of property tax credit and reimbursement for rent
 11 10 constituting property taxes paid for that fiscal year. If
 11 11 the director overestimates the percentage of funding, claims
 11 12 for reimbursement for rent constituting property taxes paid
 11 13 shall be paid until they can no longer be paid at the estimated
 11 14 percentage of funding. Rent reimbursement claims filed after
 11 15 that point in time shall receive priority and shall be paid in
 11 16 the following fiscal year.

11 17 Sec. 12. RETROACTIVE APPLICABILITY. This division of this
 11 18 Act, if approved by the governor after June 26, 2020, applies
 11 19 retroactively to June 26, 2020.

11 20 DIVISION VI
 11 21 CORRECTIVE PROVISIONS

11 22 Sec. 13. Section 100B.41, as enacted by 2020 Iowa Acts,
 11 23 Senate File 2259, section 1, is amended to read as follows:
 11 24 100B.41 DONATION OF FIRE FIGHTING, EMERGENCY MEDICAL
 11 25 RESPONSE, AND LAW ENFORCEMENT EQUIPMENT.
 11 26 A fire department, emergency medical services provider, or
 11 27 law enforcement agency may donate used vehicles or equipment
 11 28 to an organization that provides fire response or emergency
 11 29 medical services, or to a law enforcement agency. An entity
 11 30 making a good faith donation of equipment pursuant to this
 11 31 ~~subsection~~ section shall be immune from civil liability from
 11 32 any claim arising from the performance, failure to perform,
 11 33 nature, age, condition, or packaging of any vehicle or
 11 34 equipment used in fire fighting, emergency medical response,
 11 35 or law enforcement.

12 1 Sec. 14. Section 260C.48, subsection 1, paragraph a,
 12 2 subparagraph (2), Code 2020, as enacted by 2020 Iowa Acts,
 12 3 House File 2454, section 1, is amended to read as follows:
 12 4 (2) For purposes of subparagraph (1), subparagraph

Tax Credit (Iowa Code section [425.1](#)) and Elderly and Disabled Tax Credit and Rent Reimbursement (Iowa Code sections [425.16](#) and [425.40](#)) are projected to be insufficient to fully fund all claims under those programs, the Director shall calculate the percentage of each claim amount that will be funded through the two State appropriations and shall notify the county treasurers of the reimbursement percentage by June 30, 2020. Specifies that, after proration, if the amount appropriated for either program is insufficient to fully reimburse political subdivisions for all claims at the determined percentage, any claims in excess of the appropriation shall not be reimbursed by the State for FY 2021. Specifies that claims for rent reimbursement that are denied in FY 2021 due to insufficient funds shall receive priority and shall be paid in FY 2022.

DETAIL: Based on current estimates, Homestead Property Tax Credits will be reimbursed at 98.0% of actual claims and Elderly and Disabled Tax Credit and Rent Reimbursement claims will be reimbursed at 89.3% of actual claims. Under the provisions of Iowa Code section [25B.7](#), the political subdivisions will not be required to fund the two programs beyond the proration percentage provided by the State.

Division V of the Bill applies retroactively to June 26, 2020, if the Governor signs the Bill after June 26, 2020.

CODE: Corrective provision for [SF 2259](#) (Firefighter Equipment Donations, Liability Act).

DETAIL: This Act was approved by the General Assembly on March 4, 2020, and signed by the Governor on June 1, 2020.

CODE: Corrective provision for [HF 2454](#) (State Accreditation Standards and Process Act).

DETAIL: This Act was passed by the General Assembly on March 11,

12 5 divisions (b) and (c), if the instructor is a licensed
 12 6 practitioner who holds a career and technical endorsement under
 12 7 chapter 272, relevant work experience in the occupational area
 12 8 includes but is not limited to classroom instruction in a
 12 9 career and technical education subject area offered by a school
 12 10 district or accredited nonpublic school.

2020, and signed by the Governor on June 1, 2020.

12 11 Sec. 15. Section 321.279, subsection 2, paragraph b, as
 12 12 enacted by 2020 Iowa Acts, Senate File 2275, section 1, is
 12 13 amended to read as follows:

CODE: Corrective provision for [SF 2275](#) (Eluding Law Enforcement Act).

12 14 b. The driver of a motor vehicle who commits a violation
 12 15 under this ~~section~~ subsection and who has previously committed
 12 16 a violation under this ~~section~~ subsection or subsection 3 is,
 12 17 upon conviction, guilty of a class "D" felony.

DETAIL: This Act was passed by the General Assembly on March 10, 2020, and signed by the Governor on June 1, 2020.

12 18 Sec. 16. Section 514C.35, subsection 4, paragraph d,
 12 19 subparagraph (1), if enacted by 2020 Iowa Acts, Senate File
 12 20 2261, section 5, is amended to read as follows:

CODE: Corrective provision for [SF 2261](#) (Telehealth in Schools Bill).

12 21 (1)—~~A any~~ Any school, other than a public school, that is
 12 22 accredited pursuant to section 256.11 for any and all levels
 12 23 for grades one through twelve.

DETAIL: This Bill was passed by the General Assembly on June 5, 2020.

12 24 Sec. 17. Section 709.23, subsection 2, if enacted by 2020
 12 25 Iowa Acts, House File 2554, section 4, is amended to read as
 12 26 follows:

CODE: Corrective provision for [HF 2554](#) (Continuous Sexual Abuse of a Child Bill).

12 27 2. A person who commits continuous sexual abuse of a
 12 28 child is, upon conviction, guilty of a class "B" felony.
 12 29 Notwithstanding section 902.9, subsection 1, paragraph "b",
 12 30 a person convicted of a violation of this ~~subsection~~ section
 12 31 involving any combination of three or more acts of sexual abuse
 12 32 that includes a violation of section 709.3 or 709.4 shall be
 12 33 confined for no more than fifty years.

DETAIL: This Bill was passed by the General Assembly on June 3, 2020.

12 34 Sec. 18. 2020 Iowa Acts, Senate File 2357, section 9,
 12 35 subsection 2, paragraph b, subparagraph (1), subparagraph
 13 1 division (a), is amended to read as follows:

CODE: Corrective provision for [SF 2357](#) (Physician Assistants, Scope of Practice Act).

13 2 (a) Review of requirements. The supervising physician and
 13 3 the physician assistant shall review all of the requirements
 13 4 of physician assistant licensure, practice, supervision, and
 13 5 delegation of medical services as set forth in section 148.13
 13 6 and chapter 148C, ~~the~~ Iowa administrative code ~~chapter~~ chapters
 13 7 under 653 IAC, and 645 IAC chapters 326 to 329.

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on March 18, 2020. The Act took effect March 18, 2020.

13 8 Sec. 19. 2020 Iowa Acts, Senate File 2357, section 10,
 13 9 subsection 1, unnumbered paragraph 1, is amended to read as
 13 10 follows:

CODE: Corrective provision for [SF 2357](#) (Physician Assistants, Scope of Practice Act).

13 11 —~~The~~ Notwithstanding section 148C.5, the board of physician
 13 12 assistants shall rescind all of the following:

DETAIL: This Act was passed by the General Assembly on March 11, 2020, and signed by the Governor on March 18, 2020. The Act took

effect March 18, 2020.

13 13 Sec. 20. EFFECTIVE DATE. This division of this Act, being
13 14 deemed of immediate importance, takes effect upon enactment.

Specifies that Division VI of this Bill relating to corrective provisions takes effect upon enactment.

13 15 Sec. 21. RETROACTIVE APPLICABILITY. The following apply
13 16 retroactively to March 18, 2020:
13 17 1. The section of this division of this Act amending 2020
13 18 Iowa Acts, Senate File 2357, section 9.
13 19 2. The section of this division of this Act amending 2020
13 20 Iowa Acts, Senate File 2357, section 10.

Specifies that the corrective provisions for [SF 2357](#) (Physician Assistants, Scope of Practice Act) apply retroactively to March 18, 2020.

13 21 DIVISION VII
13 22 CONTINGENT EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

13 23 Sec. 22. EFFECTIVE UPON ENACTMENT. Unless otherwise
13 24 provided, this Act, if approved by the governor on or after
13 25 July 1, 2020, takes effect upon enactment.
13 26 Sec. 23. RETROACTIVE APPLICABILITY. Unless otherwise
13 27 provided, this Act, if approved by the governor on or after
13 28 July 1, 2020, applies retroactively to July 1, 2020.

This Bill is effective on enactment and applies retroactively to July 1, 2020, if the Governor approves the Bill on or after July 1, 2020.

Summary Data

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
Administration and Regulation	\$ 48,456,226	\$ 55,044,388	\$ 66,799,155	\$ 55,253,344	\$ 208,956
Agriculture and Natural Resources	39,530,366	42,900,777	37,453,908	42,850,777	-50,000
Economic Development	40,194,356	41,823,073	49,651,240	41,595,830	-227,243
Education	912,326,466	953,169,046	983,325,250	953,505,630	336,584
Health and Human Services	1,971,469,088	2,028,086,934	2,218,385,009	1,995,869,112	-32,217,822
Justice System	766,475,982	790,533,778	788,899,322	768,515,150	-22,018,628
Transportation, Infrastructure, and Capitals	0	0	2,071,794	0	0
Unassigned Standings	479,237,214	481,799,062	487,058,752	481,799,062	0
Grand Total	\$ 4,257,689,697	\$ 4,393,357,058	\$ 4,633,644,430	\$ 4,339,388,905	\$ -53,968,153

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Administrative Services, Department of</u>					
Administrative Services					
Operations	\$ 3,616,936	\$ 3,603,404	\$ 3,652,910	\$ 3,603,404	\$ 0
Utilities	3,356,210	3,524,611	3,882,948	3,882,948	358,337
Terrace Hill Operations	386,660	418,200	449,483	418,200	0
Real Property Listing	0	50,000	0	0	-50,000
Total Administrative Services, Department of	\$ 7,359,806	\$ 7,596,215	\$ 7,985,341	\$ 7,904,552	\$ 308,337
<u>Auditor of State</u>					
Auditor of State					
Auditor of State Billings	\$ 113,985	\$ 0	\$ 0	\$ 0	\$ 0
Auditor of State - General Office	986,193	986,193	1,034,525	986,193	0
Total Auditor of State	\$ 1,100,178	\$ 986,193	\$ 1,034,525	\$ 986,193	\$ 0
<u>Ethics and Campaign Disclosure Board, Iowa</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	\$ 597,501	\$ 668,863	\$ 688,863	\$ 668,863	\$ 0
Total Ethics and Campaign Disclosure Board, Iowa	\$ 597,501	\$ 668,863	\$ 688,863	\$ 668,863	\$ 0
<u>Chief Information Officer, Office of the</u>					
Chief Information Officer, Office of the					
Broadband Grants	\$ 0	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 0
General Office	0	0	562,990	0	0
Total Chief Information Officer, Office of the	\$ 0	\$ 5,000,000	\$ 15,562,990	\$ 5,000,000	\$ 0
<u>Commerce, Department of</u>					
Alcoholic Beverages Division					
Alcoholic Beverages Operations	\$ 1,019,556	\$ 1,075,454	\$ 1,106,735	\$ 1,075,454	\$ 0
Professional Licensing and Reg.					
Professional Licensing Bureau	\$ 370,263	\$ 360,856	\$ 375,910	\$ 360,856	\$ 0
Total Commerce, Department of	\$ 1,389,819	\$ 1,436,310	\$ 1,482,645	\$ 1,436,310	\$ 0

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Governor/Lt. Governor's Office</u>					
Governor's Office					
Governor's/Lt. Governor's Office	\$ 2,103,954	\$ 2,315,344	\$ 2,345,501	\$ 2,315,344	\$ 0
Terrace Hill Quarters	92,070	142,702	144,580	142,702	0
Total Governor/Lt. Governor's Office	\$ 2,196,024	\$ 2,458,046	\$ 2,490,081	\$ 2,458,046	\$ 0
<u>Drug Control Policy, Governor's Office of</u>					
Office of Drug Control Policy					
Operations	\$ 226,247	\$ 239,271	\$ 241,140	\$ 239,271	\$ 0
Total Drug Control Policy, Governor's Office of	\$ 226,247	\$ 239,271	\$ 241,140	\$ 239,271	\$ 0
<u>Human Rights, Department of</u>					
Human Rights, Dept. of					
Central Administration	\$ 210,075	\$ 189,071	\$ 191,311	\$ 189,071	\$ 0
Community Advocacy and Services	956,894	956,894	970,009	956,894	0
Total Human Rights, Department of	\$ 1,166,969	\$ 1,145,965	\$ 1,161,320	\$ 1,145,965	\$ 0
<u>Inspections and Appeals, Department of</u>					
Inspections and Appeals, Dept. of					
Administration Division	\$ 511,580	\$ 546,312	\$ 552,673	\$ 546,312	\$ 0
Administrative Hearings Division	625,827	625,827	643,032	625,827	0
Investigations Division	2,471,791	2,471,791	2,507,818	2,471,791	0
Health Facilities Division	4,734,682	4,734,682	5,063,148	4,734,682	0
Employment Appeal Board	38,912	38,912	39,439	38,912	0
Child Advocacy Board	2,570,605	2,582,454	2,626,167	2,582,454	0
Food and Consumer Safety	574,819	574,819	611,319	574,819	0
Total Inspections and Appeals, Department of	\$ 11,528,216	\$ 11,574,797	\$ 12,043,596	\$ 11,574,797	\$ 0
<u>Management, Department of</u>					
Management, Dept. of					
Department Operations	\$ 2,527,389	\$ 2,695,693	\$ 2,729,528	\$ 2,695,693	\$ 0
OCIO Rate Adjustment	0	99,381	0	0	-99,381
Total Management, Department of	\$ 2,527,389	\$ 2,795,074	\$ 2,729,528	\$ 2,695,693	\$ -99,381

Administration and Regulation

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Public Information Board</u>					
Public Information Board					
Iowa Public Information Board	\$ 339,343	\$ 343,019	\$ 352,457	\$ 343,019	\$ 0
Total Public Information Board	\$ 339,343	\$ 343,019	\$ 352,457	\$ 343,019	\$ 0
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Operations	\$ 15,474,482	\$ 15,149,692	\$ 15,319,075	\$ 15,149,692	\$ 0
Technology Upgrades	0	1,070,460	1,070,460	1,070,460	0
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0
Total Revenue, Department of	\$ 15,492,007	\$ 16,237,677	\$ 16,407,060	\$ 16,237,677	\$ 0
<u>Secretary of State, Office of the</u>					
Secretary of State					
Administration and Elections	\$ 2,109,755	\$ 2,124,870	\$ 2,144,167	\$ 2,124,870	\$ 0
Business Services	1,405,530	1,420,646	1,441,424	1,420,646	0
Total Secretary of State, Office of the	\$ 3,515,285	\$ 3,545,516	\$ 3,585,591	\$ 3,545,516	\$ 0
<u>Treasurer of State, Office of</u>					
Treasurer of State					
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,034,018	\$ 1,017,442	\$ 0
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,017,442	\$ 1,034,018	\$ 1,017,442	\$ 0
Total Administration and Regulation	\$ 48,456,226	\$ 55,044,388	\$ 66,799,155	\$ 55,253,344	\$ 208,956

Agriculture and Natural Resources

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 18,023,339	\$ 18,335,679	\$ 16,667,839	\$ 18,335,679	\$ 0
Milk Inspections	189,196	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	25,000	0
Farmers with Disabilities	130,000	180,000	180,000	180,000	0
Foreign Animal Disease	250,000	500,000	1,000,000	500,000	0
Water Quality Initiative	3,000,000	3,000,000	1,500,000	3,000,000	0
Hungry Canyons Acct of Loess Hills Fund	0	50,000	0	0	-50,000
GF - Ag Drainage Wells	0	1,875,000	1,875,000	1,875,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 21,692,535	\$ 24,229,875	\$ 21,512,035	\$ 24,179,875	\$ -50,000
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 11,554,987	\$ 11,958,058	\$ 9,479,029	\$ 11,958,058	\$ 0
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	250,000	500,000	0
Total Natural Resources, Department of	\$ 13,564,987	\$ 13,968,058	\$ 11,239,029	\$ 13,968,058	\$ 0
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 4,100,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0
UI - Iowa Center for Ag Safety & Health	0	130,000	130,000	130,000	0
ISU - Livestock Disease Research	172,844	172,844	172,844	172,844	0
Total Regents, Board of	\$ 4,272,844	\$ 4,702,844	\$ 4,702,844	\$ 4,702,844	\$ 0
Total Agriculture and Natural Resources	\$ 39,530,366	\$ 42,900,777	\$ 37,453,908	\$ 42,850,777	\$ -50,000

Economic Development General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Cultural Affairs, Department of</u>					
Cultural Affairs, Dept. of					
Administration Division	\$ 168,637	\$ 168,637	\$ 170,162	\$ 168,637	\$ 0
Community Cultural Grants	172,090	172,090	172,090	172,090	0
Historical Division	3,027,797	3,142,351	3,195,504	3,142,351	0
Historic Sites	426,398	426,398	432,907	426,398	0
Arts Division	1,217,188	1,317,188	1,429,005	1,317,188	0
Great Places	150,000	150,000	151,232	150,000	0
Records Center Rent	227,243	227,243	0	0	-227,243
Cultural Trust Grants	75,000	150,000	150,000	150,000	0
County Endowment Funding - DCA Grants	448,403	448,403	448,403	448,403	0
Total Cultural Affairs, Department of	\$ 5,912,756	\$ 6,202,310	\$ 6,149,303	\$ 5,975,067	\$ -227,243
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	\$ 13,413,379	\$ 13,318,553	\$ 13,898,101	\$ 13,318,553	\$ 0
World Food Prize	400,000	375,000	1,000,000	375,000	0
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0
Councils of Governments (COGs) Assistance	200,000	275,000	275,000	275,000	0
Future Ready Reg. Apprenticeship Prog.	1,000,000	1,000,000	1,600,000	1,000,000	0
Tourism Marketing - Adjusted Gross Receipts	878,011	900,000	900,000	900,000	0
Total Economic Development Authority	\$ 16,059,591	\$ 16,036,754	\$ 17,841,302	\$ 16,036,754	\$ 0
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,509,978	\$ 1,492,452	\$ 0
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,509,978	\$ 1,492,452	\$ 0

Economic Development

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Workforce Development, Department of</u>					
Iowa Workforce Development					
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 3,535,270	\$ 3,491,252	\$ 0
Workers' Compensation Division	3,309,044	3,321,044	3,463,124	3,321,044	0
Operations - Field Offices	7,925,650	6,675,650	6,834,415	6,675,650	0
Offender Reentry Program	337,158	387,158	396,530	387,158	0
I/3 State Accounting System	228,822	228,822	228,822	228,822	0
Future Ready Summer Youth Intern Pilot	250,000	250,000	250,000	250,000	0
Employee Misclassification Program	379,631	379,631	384,496	379,631	0
Future Ready Iowa Employer Innovation Fund	0	1,200,000	4,000,000	1,200,000	0
Future Ready Iowa Coordinator - GF	150,000	0	0	0	0
Total Workforce Development, Department of	\$ 16,071,557	\$ 15,933,557	\$ 19,092,657	\$ 15,933,557	\$ 0
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Biosciences Innovation Ecosystem - GF	\$ 0	\$ 825,000	\$ 3,000,000	\$ 825,000	\$ 0
UI - Biosciences Innovation Ecosystem - GF	0	275,000	1,000,000	275,000	0
UNI - Additive Manufacturing - GF	0	400,000	400,000	400,000	0
Total Regents, Board of	\$ 0	\$ 1,500,000	\$ 4,400,000	\$ 1,500,000	\$ 0
Total Economic Development	\$ 40,194,356	\$ 41,823,073	\$ 49,651,240	\$ 41,595,830	\$ -227,243

Education General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Blind, Department for the</u>					
Department for the Blind					
Department for the Blind	\$ 2,167,622	\$ 2,252,001	\$ 2,483,203	\$ 2,252,001	\$ 0
Total Blind, Department for the	\$ 2,167,622	\$ 2,252,001	\$ 2,483,203	\$ 2,252,001	\$ 0
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
College Student Aid Commission	\$ 429,279	\$ 429,279	\$ 438,988	\$ 429,279	\$ 0
Future Ready Iowa Administration	0	130,254	132,303	130,254	0
DMU Health Care Prof Recruitment	400,973	400,973	400,973	400,973	0
National Guard Service Scholarship	4,700,000	4,700,000	4,700,000	4,700,000	0
All Iowa Opportunity Scholarship	2,840,854	3,000,000	3,000,000	3,000,000	0
Teacher Shortage Loan Forgiveness	105,828	0	0	0	0
Teach Iowa Scholars	400,000	400,000	400,000	400,000	0
Rural Primary Care Loan Repayment	1,124,502	1,424,502	1,424,502	1,424,502	0
Health Care Loan Repayment Program	200,000	250,000	250,000	250,000	0
Future Ready Iowa Last-Dollar Scholarship Program	0	13,004,744	15,800,000	13,004,744	0
Tuition Grant Program - Standing	46,586,158	47,703,463	48,896,050	47,703,463	0
Tuition Grant - For-Profit	372,863	426,220	436,876	426,220	0
Vocational-Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185	0
Total College Student Aid Commission	\$ 58,910,642	\$ 73,619,620	\$ 77,629,877	\$ 73,619,620	\$ 0
<u>Education, Department of</u>					
Education, Dept. of					
Administration	\$ 5,949,047	\$ 5,975,526	\$ 6,080,644	\$ 5,975,526	\$ 0
State Library	2,530,063	2,532,594	2,567,965	2,532,594	0
State Library - Enrich Iowa	2,464,823	2,464,823	2,464,823	2,464,823	0
Child Development	10,396,361	10,524,389	10,524,389	10,524,389	0
ECI General Aid (SRG)	22,162,799	22,662,799	22,662,799	22,662,799	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	574,500	574,500	0
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	1,300,176	1,300,176	1,550,000	1,300,176	0
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	7,824,782	0
Attendance Center/Website & Data System	250,000	250,000	252,725	250,000	0
Best Buddies Iowa	0	25,000	25,000	25,000	0
Career Technical Education Administration	598,197	598,197	606,190	598,197	0
Career Technical Education Secondary	2,630,134	2,952,459	2,952,459	2,952,459	0
Children's Mental Health Training	0	2,100,000	3,000,000	2,100,000	0
Computer Science PD Incentive Fund	500,000	500,000	500,000	500,000	0
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0
Jobs for America's Grads	1,666,188	2,666,188	3,166,188	2,666,188	0

Education General Fund

	Actual FY 2019	Estimated Net FY 2020	Gov Rec FY 2021	House Approp FY 2021	House Appr vs Est Net FY 20
	(1)	(2)	(3)	(4)	(5)
Nonpublic Textbook Services	652,000	652,000	652,000	652,000	0
Online State Job Posting System	230,000	230,000	230,000	230,000	0
Statewide Student Assessment	2,700,000	3,000,000	3,000,000	3,000,000	0
Student Achievement/Teacher Quality	2,965,467	2,965,467	2,974,718	2,965,467	0
Work-Based Learning Clearinghouse	250,000	300,000	300,000	300,000	0
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000	0
Adult Education and Literacy Programs	0	500,000	500,000	500,000	0
Community Colleges General Aid	202,690,889	208,690,889	213,908,161	208,690,889	0
Nonpublic Concurrent Enrollment	0	1,000,000	1,000,000	1,000,000	0
Summer Joint Enrollment Program	600,000	600,000	1,000,000	600,000	0
Statewide Education Data Warehouse - GF	0	0	600,000	0	0
ICN Part III Leases & Maintenance Network - GF	0	0	2,727,000	0	0
Education, Dept. of	\$ 274,863,623	\$ 286,817,986	\$ 297,572,540	\$ 286,817,986	\$ 0
Vocational Rehabilitation					
Vocational Rehabilitation	\$ 5,677,908	\$ 5,696,328	\$ 5,778,990	\$ 5,696,328	\$ 0
Independent Living	84,823	84,823	84,912	84,823	0
Entrepreneurs with Disabilities Program	138,506	138,506	141,087	138,506	0
Independent Living Center Grant	86,457	86,457	86,457	86,457	0
Vocational Rehabilitation	\$ 5,987,694	\$ 6,006,114	\$ 6,091,446	\$ 6,006,114	\$ 0
Iowa PBS					
Iowa PBS Operations	\$ 7,689,415	\$ 7,770,316	\$ 8,004,902	\$ 7,770,316	\$ 0
Total Education, Department of	\$ 288,540,732	\$ 300,594,416	\$ 311,668,888	\$ 300,594,416	\$ 0

Education

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Regents, Board of</u>					
Regents, Board of					
Regents Board Office	\$ 775,655	\$ 775,655	\$ 775,655	\$ 775,655	\$ 0
BOR - Regents Resource Centers	272,161	272,161	272,161	272,161	0
IPR - Iowa Public Radio	350,648	350,648	350,648	350,648	0
University of Iowa - General	214,710,793	218,710,793	225,364,641	218,710,793	0
UI - Oakdale Campus	2,134,120	2,134,120	2,134,120	2,134,120	0
UI - Hygienic Laboratory	4,297,032	4,822,610	4,297,032	4,822,610	0
UI - Family Practice Program	1,745,379	1,745,379	1,745,379	1,745,379	0
UI - Specialized Children Health Services	643,641	643,641	643,641	643,641	0
UI - Iowa Cancer Registry	145,476	145,476	145,476	145,476	0
UI - Substance Abuse Consortium	54,197	54,197	54,197	54,197	0
UI - Biocatalysis	706,371	706,371	706,371	706,371	0
UI - Primary Health Care	633,367	633,367	633,367	633,367	0
UI - Iowa Birth Defects Registry	37,370	37,370	37,370	37,370	0
UI - Iowa Nonprofit Resource Center	158,641	158,641	158,641	158,641	0
UI - IA Online Advanced Placement Acad.	470,293	470,293	470,293	470,293	0
UI - Iowa Flood Center	1,171,222	1,171,222	1,171,222	1,171,222	0
Iowa State University - General	170,624,125	174,624,125	179,936,723	174,624,125	0
ISU - Agricultural Experiment Station	29,886,877	29,886,877	29,886,877	29,886,877	0
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	18,266,722	0
University of Northern Iowa - General	95,712,362	99,712,362	102,745,916	99,712,362	0
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0
UNI - Math & Science Collaborative	5,446,375	6,446,375	6,446,375	6,446,375	0
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0
Iowa School for the Deaf	9,996,325	10,299,287	10,556,769	10,536,171	236,884
Ed Services for Blind & Visually Impaired	4,167,759	4,334,759	4,443,128	4,434,459	99,700
Total Regents, Board of	\$ 562,707,469	\$ 576,703,009	\$ 591,543,282	\$ 577,039,593	\$ 336,584
Total Education	\$ 912,326,466	\$ 953,169,046	\$ 983,325,250	\$ 953,505,630	\$ 336,584

Health and Human Services

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Aging, Iowa Department on</u>					
Aging, Dept. on					
Aging Programs	\$ 11,042,924	\$ 11,164,382	\$ 11,202,196	\$ 11,164,382	\$ 0
Office of LTC Ombudsman	1,149,821	1,149,821	1,168,936	1,149,821	0
Total Aging, Iowa Department on	\$ 12,192,745	\$ 12,314,203	\$ 12,371,132	\$ 12,314,203	\$ 0
<u>Public Health, Department of</u>					
Public Health, Dept. of					
Addictive Disorders	\$ 24,804,344	\$ 25,109,379	\$ 25,129,012	\$ 25,109,379	\$ 0
Healthy Children and Families	5,820,625	5,816,681	5,824,387	5,816,681	0
Chronic Conditions	4,528,109	4,223,373	4,237,927	4,223,373	0
Community Capacity	4,970,152	5,594,306	7,004,757	5,594,306	0
Essential Public Health Services	7,662,464	7,662,464	7,662,464	7,662,464	0
Infectious Diseases	1,796,426	1,796,206	1,803,212	1,796,206	0
Public Protection	4,095,139	4,085,220	4,314,883	4,085,220	0
Resource Management	971,215	933,871	936,139	933,871	0
Total Public Health, Department of	\$ 54,648,474	\$ 55,221,500	\$ 56,912,781	\$ 55,221,500	\$ 0
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Dept. of					
General Administration	\$ 1,150,500	\$ 1,229,763	\$ 1,249,946	\$ 1,229,763	\$ 0
Home Ownership Assistance Program	2,000,000	2,000,000	2,000,000	2,000,000	0
Veterans County Grants	990,000	990,000	990,000	990,000	0
Veterans Affairs, Dept. of	\$ 4,140,500	\$ 4,219,763	\$ 4,239,946	\$ 4,219,763	\$ 0
Veterans Affairs, Dept. of					
Iowa Veterans Home	\$ 7,162,976	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 0
Total Veterans Affairs, Department of	\$ 11,303,476	\$ 11,351,315	\$ 11,371,498	\$ 11,351,315	\$ 0

Health and Human Services

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
Human Services, Department of					
Assistance					
Family Investment Program/PROMISE JOBS	\$ 40,365,715	\$ 40,003,978	\$ 39,793,542	\$ 40,003,978	\$ 0
Medical Assistance	1,488,141,375	1,516,364,409	1,594,425,375	1,466,364,409	-50,000,000
Medical Contracts	16,603,198	17,831,343	17,832,301	17,831,343	0
State Supplementary Assistance	10,250,873	7,812,909	7,349,002	7,349,002	-463,907
State Children's Health Insurance	7,064,057	21,098,426	41,132,725	37,598,984	16,500,558
Child Care Assistance	40,816,931	40,816,931	40,817,751	40,816,931	0
Child and Family Services	84,939,774	89,071,930	89,077,415	89,071,930	0
Adoption Subsidy	40,445,137	40,596,007	41,588,378	40,596,007	0
Family Support Subsidy	949,282	949,282	949,282	949,282	0
Conner Training	33,632	33,632	33,632	33,632	0
Volunteers	84,686	84,686	84,686	84,686	0
MHDS Regional Services	0	0	80,600,000	0	0
Assistance	\$ 1,729,694,660	\$ 1,774,663,533	\$ 1,953,684,089	\$ 1,740,700,184	\$ -33,963,349
Eldora Training School					
Eldora Training School	\$ 12,762,443	\$ 13,950,961	\$ 16,333,688	\$ 16,029,488	\$ 2,078,527
Cherokee					
Cherokee MHI	\$ 13,870,254	\$ 14,245,968	\$ 14,826,075	\$ 14,245,968	\$ 0
Independence					
Independence MHI	\$ 17,513,621	\$ 19,201,644	\$ 19,710,614	\$ 19,201,644	\$ 0
Glenwood					
Glenwood Resource Center	\$ 16,858,523	\$ 17,033,867	\$ 16,536,391	\$ 16,700,867	\$ -333,000
Woodward					
Woodward Resource Center	\$ 11,386,679	\$ 10,913,360	\$ 11,452,986	\$ 10,913,360	\$ 0
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	\$ 10,864,747	\$ 12,070,565	\$ 12,452,572	\$ 12,070,565	\$ 0
Field Operations					
Child Support Recovery	\$ 14,586,635	\$ 14,867,813	\$ 15,247,977	\$ 14,867,813	\$ 0
Field Operations	49,074,517	55,600,398	60,341,204	55,600,398	0
Field Operations	\$ 63,661,152	\$ 70,468,211	\$ 75,589,181	\$ 70,468,211	\$ 0
General Administration					
General Administration	\$ 13,833,040	\$ 13,772,533	\$ 14,264,728	\$ 13,772,533	\$ 0
DHS Facilities	2,879,274	2,879,274	2,879,274	2,879,274	0
General Administration	\$ 16,712,314	\$ 16,651,807	\$ 17,144,002	\$ 16,651,807	\$ 0
Total Human Services, Department of	\$ 1,893,324,393	\$ 1,949,199,916	\$ 2,137,729,598	\$ 1,916,982,094	\$ -32,217,822
Total Health and Human Services	\$ 1,971,469,088	\$ 2,028,086,934	\$ 2,218,385,009	\$ 1,995,869,112	\$ -32,217,822

Justice System

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Attorney General</u>					
Justice, Dept. of					
General Office AG	\$ 5,911,705	\$ 6,006,268	\$ 6,113,631	\$ 6,006,268	\$ 0
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0
Legal Services Poverty Grants	2,304,601	2,634,601	2,634,601	2,634,601	0
Total Attorney General	\$ 13,233,014	\$ 13,657,577	\$ 13,764,940	\$ 13,657,577	\$ 0
<u>Civil Rights Commission, Iowa</u>					
Civil Rights Commission					
Civil Rights Commission	\$ 1,198,266	\$ 1,252,899	\$ 1,272,748	\$ 1,252,899	\$ 0
Total Civil Rights Commission, Iowa	\$ 1,198,266	\$ 1,252,899	\$ 1,272,748	\$ 1,252,899	\$ 0
<u>Corrections, Department of</u>					
Central Office					
Corrections Administration	\$ 5,287,909	\$ 5,473,325	\$ 5,651,947	\$ 5,473,325	\$ 0
County Confinement	1,575,092	1,082,635	1,082,635	1,082,635	0
Federal Prisoners/Contractual	484,411	234,411	234,411	234,411	0
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0
Central Office	\$ 11,983,586	\$ 11,426,545	\$ 11,605,167	\$ 11,426,545	\$ 0
Fort Madison					
Ft. Madison Institution	\$ 41,213,841	\$ 41,647,701	\$ 42,174,857	\$ 41,647,701	\$ 0
Anamosa					
Anamosa Institution	\$ 32,414,148	\$ 32,868,225	\$ 33,361,505	\$ 32,868,225	\$ 0
Oakdale					
Oakdale Institution	\$ 61,308,427	\$ 62,610,335	\$ 63,468,514	\$ 62,610,335	\$ 0
Newton					
Newton Institution	\$ 28,261,220	\$ 28,818,686	\$ 29,231,758	\$ 28,818,686	\$ 0
Mount Pleasant					
Mount Pleasant Institution	\$ 25,676,413	\$ 25,902,776	\$ 26,534,036	\$ 25,902,776	\$ 0
Rockwell City					
Rockwell City Institution	\$ 10,521,861	\$ 10,623,767	\$ 10,780,652	\$ 10,623,767	\$ 0
Clarinda					
Clarinda Institution	\$ 24,847,950	\$ 25,132,431	\$ 25,504,023	\$ 25,132,431	\$ 0
Mitchellville					
Mitchellville Institution	\$ 23,294,090	\$ 23,483,038	\$ 23,841,145	\$ 23,483,038	\$ 0
Fort Dodge					
Fort Dodge Institution	\$ 30,067,231	\$ 30,324,956	\$ 30,742,310	\$ 30,324,956	\$ 0

Justice System

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
CBC District 1					
CBC District I	\$ 14,944,266	\$ 15,219,261	\$ 15,460,786	\$ 15,219,261	\$ 0
CBC District 2					
CBC District II	\$ 11,547,739	\$ 11,758,160	\$ 11,943,698	\$ 11,758,160	\$ 0
CBC District 3					
CBC District III	\$ 7,247,957	\$ 7,324,425	\$ 7,465,072	\$ 7,324,425	\$ 0
CBC District 4					
CBC District IV	\$ 5,740,922	\$ 5,815,391	\$ 5,906,576	\$ 5,815,391	\$ 0
CBC District 5					
CBC District V	\$ 21,846,060	\$ 22,008,023	\$ 22,373,416	\$ 22,008,023	\$ 0
CBC District 6					
CBC District VI	\$ 14,839,165	\$ 15,069,674	\$ 15,330,967	\$ 15,069,674	\$ 0
CBC District 7					
CBC District VII	\$ 7,849,341	\$ 8,013,609	\$ 8,157,791	\$ 8,013,609	\$ 0
CBC District 8					
CBC District VIII	\$ 8,164,521	\$ 8,547,829	\$ 8,702,390	\$ 8,547,829	\$ 0
CBC Statewide					
CBC Statewide	\$ 0	\$ 0	\$ 640,584	\$ 0	\$ 0
Total Corrections, Department of	\$ 381,768,738	\$ 386,594,832	\$ 393,225,247	\$ 386,594,832	\$ 0

Justice System

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Human Rights, Department of</u>					
Human Rights, Dept. of					
Criminal & Juvenile Justice	\$ 1,209,410	\$ 1,226,399	\$ 1,245,268	\$ 1,226,399	\$ 0
Single Grant Program	0	140,000	140,000	140,000	0
Total Human Rights, Department of	\$ 1,209,410	\$ 1,366,399	\$ 1,385,268	\$ 1,366,399	\$ 0
<u>Inspections and Appeals, Department of</u>					
Public Defender					
Public Defender	\$ 26,505,299	\$ 27,144,382	\$ 27,567,078	\$ 27,144,382	\$ 0
Indigent Defense	37,644,448	40,760,448	42,610,448	40,760,448	0
Total Inspections and Appeals, Department of	\$ 64,149,747	\$ 67,904,830	\$ 70,177,526	\$ 67,904,830	\$ 0
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	\$ 177,574,797	\$ 181,523,737	\$ 188,442,452	\$ 181,523,737	\$ 0
Jury & Witness Fee Revolving Fund	3,100,000	3,100,000	3,350,000	3,100,000	0
Total Judicial Branch	\$ 180,674,797	\$ 184,623,737	\$ 191,792,452	\$ 184,623,737	\$ 0
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 971,341	\$ 978,914	\$ 1,097,475	\$ 978,914	\$ 0
Iowa Law Enforcement Academy Relocation Exp.	285,982	1,015,442	0	0	-1,015,442
Total Law Enforcement Academy	\$ 1,257,323	\$ 1,994,356	\$ 1,097,475	\$ 978,914	\$ -1,015,442
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,221,374	\$ 1,240,265	\$ 1,289,135	\$ 1,240,265	\$ 0
Total Parole, Board of	\$ 1,221,374	\$ 1,240,265	\$ 1,289,135	\$ 1,240,265	\$ 0

Justice System

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,334,961	\$ 6,428,140	\$ 6,501,727	\$ 6,428,140	\$ 0
Total Public Defense, Department of	\$ 6,334,961	\$ 6,428,140	\$ 6,501,727	\$ 6,428,140	\$ 0
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	\$ 4,734,703	\$ 4,860,294	\$ 7,059,500	\$ 4,860,294	\$ 0
Public Safety DCI	14,663,083	15,263,580	15,836,217	15,263,580	0
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0
Narcotics Enforcement	7,785,873	8,139,785	8,242,037	8,139,785	0
Public Safety Undercover Funds	209,042	209,042	259,042	209,042	0
Fire Marshal	4,965,056	5,242,651	5,317,249	5,242,651	0
Iowa State Patrol	63,926,287	66,542,117	67,516,697	66,542,117	0
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0
Fire Fighter Training	825,520	825,520	825,520	825,520	0
Human Trafficking Office	150,000	150,000	151,974	150,000	0
Volunteer Fire Training & Equipment	0	50,000	0	50,000	0
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0
Total Public Safety, Department of	\$ 98,304,742	\$ 102,328,167	\$ 106,253,414	\$ 102,328,167	\$ 0
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security & Emergency Mgmt					
Flood Recovery	\$ 15,000,000	\$ 21,003,186	\$ 0	\$ 0	\$ -21,003,186
Homeland Security & Emer. Mgmt.	2,123,610	2,139,390	2,139,390	2,139,390	0
Total Homeland Security and Emergency Mgmt	\$ 17,123,610	\$ 23,142,576	\$ 2,139,390	\$ 2,139,390	\$ -21,003,186
Total Justice System	\$ 766,475,982	\$ 790,533,778	\$ 788,899,322	\$ 768,515,150	\$ -22,018,628

Transportation, Infrastructure, and Capitals

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Telecommunications and Tech Commission</u>					
Iowa Communications Network					
Firewall & Distributed Denial of Service (DDoS) Mitigation	\$ 0	\$ 0	\$ 2,071,794	\$ 0	\$ 0
Total Telecommunications and Tech Commission	\$ 0	\$ 0	\$ 2,071,794	\$ 0	\$ 0
Total Transportation, Infrastructure, and Capitals	\$ 0	\$ 0	\$ 2,071,794	\$ 0	\$ 0

Unassigned Standings

General Fund

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Management, Department of</u>					
Management, Dept. of Special Olympics Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
Total Management, Department of	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
<u>Public Safety, Department of</u>					
Public Safety, Dept. of DPS - POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Total Public Safety, Department of	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Homestead Tax Credit Aid - GF	\$ 138,570,076	\$ 139,984,518	\$ 142,784,208	\$ 139,984,518	\$ 0
Elderly & Disabled Tax Credit	19,541,135	20,500,000	22,960,000	20,500,000	0
Ag Land Tax Credit - GF	39,063,185	39,100,000	39,100,000	39,100,000	0
Comm & Industrial Prop Tax Replacement	151,962,817	152,114,544	152,114,544	152,114,544	0
Business Property Tax Credit	125,000,000	125,000,000	125,000,000	125,000,000	0
Total Revenue, Department of	\$ 474,137,214	\$ 476,699,062	\$ 481,958,752	\$ 476,699,062	\$ 0
Total Unassigned Standings	\$ 479,237,214	\$ 481,799,062	\$ 487,058,752	\$ 481,799,062	\$ 0

Summary Data

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
Administration and Regulation	\$ 55,310,135	\$ 57,271,788	\$ 57,760,788	\$ 57,271,788	\$ 0
Agriculture and Natural Resources	91,018,392	92,102,943	72,422,943	92,102,943	0
Economic Development	26,816,084	28,066,084	28,066,084	28,066,084	0
Education	40,300,000	40,300,000	40,300,000	40,300,000	0
Health and Human Services	419,593,787	430,522,289	428,095,527	432,016,924	1,494,635
Justice System	17,652,733	17,985,523	18,285,523	17,985,523	0
Unassigned Standings	48,927,600	48,970,000	29,290,000	48,970,000	0
Grand Total	\$ 699,618,730	\$ 715,218,627	\$ 674,220,865	\$ 716,713,262	\$ 1,494,635

Administration and Regulation

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Commerce, Department of</u>					
Banking Division					
Banking Division - CMRF	\$ 11,145,778	\$ 11,978,695	\$ 11,978,695	\$ 11,978,695	\$ 0
Credit Union Division					
Credit Union Division - CMRF	\$ 2,204,256	\$ 2,407,929	\$ 2,407,929	\$ 2,407,929	\$ 0
Insurance Division					
Insurance Division - CMRF	\$ 5,485,889	\$ 5,817,851	\$ 6,306,851	\$ 5,817,851	\$ 0
Utilities Division					
Utilities Division - CMRF	\$ 8,732,098	\$ 8,945,728	\$ 8,945,728	\$ 8,945,728	\$ 0
Professional Licensing and Reg.					
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0
Total Commerce, Department of	\$ 27,630,338	\$ 29,212,520	\$ 29,701,520	\$ 29,212,520	\$ 0
<u>Inspections and Appeals, Department of</u>					
Inspections and Appeals, Dept. of					
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0
Racing Commission					
Gaming Regulation - GRF	\$ 6,492,010	\$ 6,796,481	\$ 6,796,481	\$ 6,796,481	\$ 0
Total Inspections and Appeals, Department of	\$ 8,115,907	\$ 8,420,378	\$ 8,420,378	\$ 8,420,378	\$ 0
<u>Management, Department of</u>					
Management, Dept. of					
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
<u>Revenue, Department of</u>					
Revenue, Dept. of					
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0
<u>Secretary of State, Office of the</u>					
Secretary of State					
Address Confidentiality Program - ACRF	\$ 120,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0
Total Secretary of State, Office of the	\$ 120,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0

Administration and Regulation

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Treasurer of State, Office of</u>					
Treasurer of State					
I/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0
<u>Iowa Public Employees' Retirement System</u>					
IPERS Administration					
Administration - IPERS	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0
Total Iowa Public Employees' Retirement System	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0
Total Administration and Regulation	\$ 55,310,135	\$ 57,271,788	\$ 57,760,788	\$ 57,271,788	\$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	500,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	450,000	900,000	0
Farm Management Demo - EFF	0	0	100,000	0	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	1,900,000	3,800,000	0
Conservation Reserve Prog - EFF	900,000	900,000	450,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	4,162,500	8,325,000	0
Fuel Inspection - UST	250,000	250,000	250,000	250,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	1,187,500	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,355,516	\$ 9,805,516	\$ 18,355,516	\$ 0
<u>Natural Resources, Department of</u>					
Natural Resources					
Fish & Game - DNR Admin Expenses	\$ 44,007,044	\$ 45,091,595	\$ 45,091,595	\$ 45,091,595	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	3,117,500	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	97,500	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	1,477,500	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	250,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	187,500	375,000	0
REAP - EFF	12,000,000	12,000,000	6,000,000	12,000,000	0
Total Natural Resources, Department of	\$ 71,967,876	\$ 73,052,427	\$ 61,922,427	\$ 73,052,427	\$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Regents, Board of</u>					
Regents, Board of					
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	495,000	0
Total Regents, Board of	\$ 695,000	\$ 695,000	\$ 695,000	\$ 695,000	\$ 0
Total Agriculture and Natural Resources	\$ 91,018,392	\$ 92,102,943	\$ 72,422,943	\$ 92,102,943	\$ 0

Economic Development Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Economic Development Authority</u>					
Economic Development Authority					
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0
Future Ready Iowa Mentor Prog - SWJCF	0	400,000	400,000	400,000	0
Empower Rural Iowa Rural Innovation Grants - SWJCF	0	300,000	0	300,000	0
High Quality Jobs Program - SWJCF	13,650,000	11,700,000	12,100,000	11,700,000	0
Empower Rural Iowa Housing Needs Assess - SWJCF	0	100,000	100,000	100,000	0
Empower Rural Iowa Rural Comm. Vision Grants - SWJCF	0	0	100,000	0	0
Empower Rural Iowa Rural Leadership Support - SWJCF	0	0	50,000	0	0
Total Economic Development Authority	\$ 14,650,000	\$ 13,500,000	\$ 13,750,000	\$ 13,500,000	\$ 0
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
Future Ready Iowa Grant Program - SWJCF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
Total College Student Aid Commission	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
<u>Workforce Development, Department of</u>					
Iowa Workforce Development					
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0
Field Offices - UI Reserve Interest	1,600,000	2,850,000	2,850,000	2,850,000	0
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0
Future Ready Iowa Coordinator - SWJCF	0	150,000	150,000	150,000	0
Future Ready Workforce Diploma Pilot - SWJCF	0	0	500,000	0	0
Future Ready 2nd Chance Grant Program - SWJCF	0	0	250,000	0	0
Total Workforce Development, Department of	\$ 3,466,084	\$ 4,866,084	\$ 5,616,084	\$ 4,866,084	\$ 0
<u>Regents, Board of</u>					
Regents, Board of					
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0
Total Economic Development	\$ 26,816,084	\$ 28,066,084	\$ 28,066,084	\$ 28,066,084	\$ 0

Education Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<u>Education, Department of</u>					
Education, Dept. of					
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	200,000	0
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

Health and Human Services

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
Public Health, Department of					
Public Health, Dept. of Gambling Treatment Program - SWRF	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0
Total Public Health, Department of	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0
Human Services, Department of					
General Administration					
FIP - TANF	\$ 3,685,633	\$ 3,507,371	\$ 5,002,006	\$ 5,002,006	\$ 1,494,635
PROMISE JOBS - TANF	5,192,060	5,225,088	2,888,980	5,225,088	0
FaDSS - TANF	2,875,968	2,888,980	5,412,060	2,888,980	0
Field Operations - TANF	32,465,681	31,296,232	31,296,232	31,296,232	0
General Administration - TANF	3,744,000	3,744,000	3,744,000	3,744,000	0
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	47,166,826	0
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	32,380,654	0
Child Abuse Prevention - TANF	72,863	125,000	125,000	125,000	0
Training & Technology - TANF	408,593	738,063	1,037,186	738,063	0
General Administration	\$ 127,992,278	\$ 127,072,214	\$ 129,052,944	\$ 128,566,849	\$ 1,494,635
Assistance					
Pregnancy Prevention - TANF	\$ 1,737,305	\$ 1,878,647	\$ 1,913,203	\$ 1,878,647	\$ 0
Categorical Eligibility SNAP - TANF	12,176	11,284	14,236	11,284	0
Medical Assistance - HCTF	217,130,000	208,460,000	203,940,000	208,460,000	0
Medical Contracts - PSA	1,446,266	234,193	234,193	234,193	0
Medical Assistance - QATF	36,705,208	58,570,397	58,570,397	58,570,397	0
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554	33,920,554	0
Medicaid Supplemental - MFF	650,000	75,000	150,000	75,000	0
Assistance	\$ 291,601,509	\$ 303,150,075	\$ 298,742,583	\$ 303,150,075	\$ 0
Total Human Services, Department of	\$ 419,593,787	\$ 430,222,289	\$ 427,795,527	\$ 431,716,924	\$ 1,494,635
Total Health and Human Services	\$ 419,593,787	\$ 430,522,289	\$ 428,095,527	\$ 432,016,924	\$ 1,494,635

Justice System

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Attorney General</u>					
Justice, Dept. of					
AG Prosecutions and Appeals - CEF	\$ 1,500,000	\$ 1,500,000	\$ 1,800,000	\$ 1,500,000	\$ 0
Consumer Fraud - Public Ed & Enforce - CEF	1,871,313	1,875,000	1,875,000	1,875,000	0
Older Iowans Consumer Fraud - CEF	124,754	125,000	125,000	125,000	0
Farm Mediation Services - CEF	300,000	300,000	300,000	300,000	0
Justice, Dept. of	<u>\$ 3,796,068</u>	<u>\$ 3,800,000</u>	<u>\$ 4,100,000</u>	<u>\$ 3,800,000</u>	<u>\$ 0</u>
Consumer Advocate					
Consumer Advocate - CMRF	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 0</u>
Total Attorney General	<u>\$ 6,933,656</u>	<u>\$ 6,937,588</u>	<u>\$ 7,237,588</u>	<u>\$ 6,937,588</u>	<u>\$ 0</u>
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
DPS Gaming Enforcement - GEF	<u>\$ 10,469,077</u>	<u>\$ 10,797,935</u>	<u>\$ 10,797,935</u>	<u>\$ 10,797,935</u>	<u>\$ 0</u>
Total Public Safety, Department of	<u>\$ 10,469,077</u>	<u>\$ 10,797,935</u>	<u>\$ 10,797,935</u>	<u>\$ 10,797,935</u>	<u>\$ 0</u>
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security & Emergency Mgmt					
911 Emerg Comm Admin - 911 Surcharge	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>
Total Homeland Security and Emergency Mgmt	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>
Total Justice System	<u><u>\$ 17,652,733</u></u>	<u><u>\$ 17,985,523</u></u>	<u><u>\$ 18,285,523</u></u>	<u><u>\$ 17,985,523</u></u>	<u><u>\$ 0</u></u>

Unassigned Standings

Other Funds

	Actual FY 2019 (1)	Estimated Net FY 2020 (2)	Gov Rec FY 2021 (3)	House Approp FY 2021 (4)	House Appr vs Est Net FY 20 (5)
<u>Economic Development Authority</u>					
Economic Development Authority					
Endow Iowa Admin - County Endw Fund	\$ 27,600	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0
Apprenticeship Training Program - WDF	3,000,000	3,000,000	3,000,000	3,000,000	0
Job Training - WDF	3,000,000	3,000,000	3,000,000	3,000,000	0
Total Economic Development Authority	\$ 6,027,600	\$ 6,070,000	\$ 6,070,000	\$ 6,070,000	\$ 0
<u>Management, Department of</u>					
Management, Dept. of					
Environment First Fund - RIIF	\$ 42,000,000	\$ 42,000,000	\$ 22,320,000	\$ 42,000,000	\$ 0
Total Management, Department of	\$ 42,000,000	\$ 42,000,000	\$ 22,320,000	\$ 42,000,000	\$ 0
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
<u>Transportation, Department of</u>					
Transportation, Dept. of					
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0
Total Transportation, Department of	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0
Total Unassigned Standings	\$ 48,927,600	\$ 48,970,000	\$ 29,290,000	\$ 48,970,000	\$ 0